



SECRETARÍA DE  
EDUCACIÓN  
PÚBLICA

# CONSEJO RECTOR DE PACHUCA CIUDAD DEL CONOCIMIENTO Y LA CULTURA



CONSEJO RECTOR DE PACHUCA CIUDAD  
DEL CONOCIMIENTO Y LA CULTURA

## CALENDARIO DE INGRESOS BASE MENSUAL AL 30 DE JUNIO DE 2016

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Total	Diferencia (Vigente - Total)
<b>83.00</b>	Convenios	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$61,000.00	\$0.00
<b>83-01</b>	<b>CONVENIOS ESTATALES</b>	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$61,000.00	\$0.00
<b>83-01-0001</b>	CONVENIOS ESTATALES	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$61,000.00	\$0.00
<b>83-01-0001-001</b>	CRPCCYC -CITNOVA	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$61,000.00	\$0.00
<b>91.00</b>	Transferencias Internas y Asignaciones al Sector Público	\$4,099,308.00	\$327,130.00	\$435,890.00	\$377,129.00	\$507,013.88	\$325,629.00	\$344,629.00	\$2,317,420.88	\$1,781,887.12
<b>91-01</b>	<b>SUBSIDIO ESTATAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>91-01-0001</b>	SUBSIDIO ESTATAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,317,420.88	\$1,781,887.12
<b>91-91</b>	<b>Transferencias Internas y Asignaciones al Sector Público</b>	\$4,099,308.00	\$327,130.00	\$435,890.00	\$377,129.00	\$507,013.88	\$325,629.00	\$344,629.00	\$1,647,162.88	\$2,452,145.12
<b>92.00</b>	Transferencias al Resto del Sector Público	\$12,826,674.11	\$3,810,482.06	\$25,000.00	\$4,872,000.00	\$250,000.00	\$1,093,751.22	\$2,058,391.22	\$12,109,624.50	\$717,049.61
<b>92-92</b>	<b>Transferencias al Resto de Sector Público</b>	\$12,826,674.11	\$3,810,482.06	\$25,000.00	\$4,872,000.00	\$250,000.00	\$1,093,751.22	\$2,058,391.22	\$12,109,624.50	\$717,049.61
<b>Total</b>		<b>\$16,986,982.11</b>	<b>\$4,137,612.06</b>	<b>\$460,890.00</b>	<b>\$5,310,129.00</b>	<b>\$757,013.88</b>	<b>\$1,419,380.22</b>	<b>\$2,403,020.22</b>	<b>\$14,488,045.38</b>	<b>\$2,498,936.73</b>