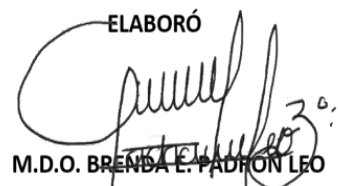




CALENDARIO MENSUAL DE INGRESOS AL 31 DE DICIEMBRE DE 2017

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
Transferencias Internas y Asignaciones al Sector Público	\$4,152,363.00	\$0.00	\$680,058.00	\$110,385.00	\$388,249.00	\$583,145.00	\$306,438.00	\$300,253.00	\$552,894.00	\$104,874.00	\$528,711.00	\$298,645.00	\$298,711.00	\$4,152,363.00
Transferencias Internas y Asignaciones al Sector Público	\$4,152,363.00	\$0.00	\$680,058.00	\$110,385.00	\$388,249.00	\$583,145.00	\$306,438.00	\$300,253.00	\$552,894.00	\$104,874.00	\$528,711.00	\$298,645.00	\$298,711.00	\$4,152,363.00
Transferencias al Resto del Sector Público	\$1,028,805.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$863,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$863,620.00
Transferencias al Resto de Sector Público	\$1,028,805.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$863,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$863,620.00
Total	\$5,181,168.14	\$0.00	\$680,058.00	\$110,385.00	\$388,249.00	\$583,145.00	\$1,170,058.00	\$300,253.00	\$552,894.00	\$104,874.00	\$528,711.00	\$298,645.00	\$298,711.00	\$5,015,983.00

ELABORÓ

M.D.O. BRENDA E. PADRON LEO
SUBDIRECTORA DE RECURSOS
FINANCIEROS

REVISÓ

L.C. TERESA ANGELES MAYA
DIRECTORA DE ADMINISTRACIÓN
DEL CONSEJO RECTOR DE PCCyC

AUTORIZÓ

ING. ÓSCAR JORGE SÚCHIL VILLEGAS
COORDINADOR GENERAL DEL CONSEJO
RECTOR DE PCCyC