

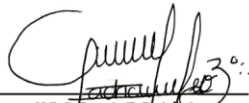
Estado Análítico de Ingresos Presupuestales

del 1o de Enero al 30 de Junio de 2018

| Rubros de los Ingresos                             | Ingreso               |  |                       |                       |                       |                       |
|--|-----------------------|--|-----------------------|-----------------------|-----------------------|-----------------------|
|  | Estimado<br>(1)       | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4)     | Recaudado<br>(5)      | Diferencia<br>(6-5-1) |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS              | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| IMPUESTOS  | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL          | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| CONTRIBUCIONES DE MEJORAS                          | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| DERECHOS   | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| PRODUCTOS  | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| Corriente  | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| Capital  | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| APROVECHAMIENTOS                                   | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| Corriente  | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| Capital  | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| INGRESOS POR VENTAS DE BIENES                      | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| PARTICIPACIONES Y APORTACIONES                     | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA     | \$4,152,363.00        | \$165,185.14                           | \$4,317,548.14        | \$2,390,148.14        | \$2,390,148.14        | -1,762,214.86         |
| <b>Total</b>                                       | <b>\$4,152,363.00</b> | <b>\$165,185.14</b>                    | <b>\$4,317,548.14</b> | <b>\$2,390,148.14</b> | <b>\$2,390,148.14</b> | <b>-1,762,214.86</b>  |
| <b>Ingresos del Gobierno</b>                       |                       |  |                       |                       |                       |                       |
| IMPUESTOS  | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| CONTRIBUCIONES DE MEJORAS                          | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| DERECHOS   | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| PRODUCTOS  | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| Corriente  | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| Capital  | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| APROVECHAMIENTOS                                   | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| Corriente  | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| Capital  | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| PARTICIPACIONES Y APORTACIONES                     | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| <b>Ingresos de Organismos y Empresas</b>           |                       |  |                       |                       |                       |                       |
| ### CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL      | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| ### INGRESOS POR VENTAS DE BIENES                  | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| ### TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA | \$4,152,363.00        | \$165,185.14                           | \$4,317,548.14        | \$2,390,148.14        | \$2,390,148.14        | -1,762,214.86         |
| <b>Ingresos Derivados de</b>                       |                       |  |                       |                       |                       |                       |
| <b>Financiamiento</b>                              |                       |  |                       |                       |                       |                       |
| 0.00 INGRESOS DERIVADOS DE FINANCIAMIENTOS         | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| <b>Total</b>                                       | <b>\$4,152,363.00</b> | <b>\$165,185.14</b>                    | <b>\$4,317,548.14</b> | <b>\$2,390,148.14</b> | <b>\$2,390,148.14</b> | <b>-1,762,214.86</b>  |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

Elaboró



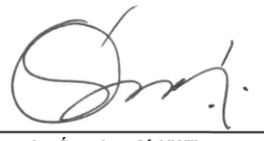
M.D.O. Brenda E. Padrón Leo  
Subdirectora de Recursos Financieros

Revisó



L.C. Teresa Ángeles Maya  
Directora de Administración

Autorizó



Ing. Óscar Jorge Súcil Villegas  
Coordinador General del Consejo Rector  
de PCCyC